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FOR ACTION

SUMMARY OF 1995 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

SUMMARY

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Executive Board of recommendations for new general resources programmes and supplementary funding proposals. The addendum to the present document also provides estimates of future expenditures for all the country programmes as well as regional and interregional projects, with a breakdown by sources of funding.

* E/ICEF/1995/10.

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INTRODUCTION

1. The present "round-up" document summarizes all programme recommendations submitted for approval by the Executive Board at its second regular session of 1995. They include recommendations to be funded from general resources as well as recommendations for programmes to be financed from supplementary funds contributions. The paper includes 48 country programmes, 3 short-duration "bridging" recommendations for services for Palestinian children and women, 1 programme for an area office for the Central Asian republics and Kazakhstan, 1 recommendation for a subregional supplementary funding programme in South Asia and 1 recommendation for funding of the 1995 UNICEF Maurice Pate Award.

2. Requests for additional general resources for 26 countries for a total amount of $22.7 million are recommended for approval to meet the required general resources planning level for the remaining year or years of the cycle approved by the Board at an earlier date. Countries requiring additional general resources are indicated in table 1 with asterisk (*) in the year funds are required. The most common reason for the need for additional general resources is the adjustment of countries' general resources planning levels as a result of the annual review of the countries' situations using Board-approved indicators for allocating general resources. General resources planning levels of countries also were adjusted to meet priority goals and objectives. These increases in country ceilings were made possible by equivalent reductions in global funds expenditures. Country-specific explanations are included in the programme recommendations. To limit the amount of documentation and to provide for continuity and coherence in describing previous cooperation, requests for additional general resources have been incorporated into the recommendations for either full or bridging country programmes.

3. The total amount of general resources recommended for programmes for approval at the current session is $607.1 million, including $1.0 million for overexpenditures. The total number of submissions is less as compared to the previous year, but almost twice as much in amount because the programme cycles of several large country programmes will end at or almost at the same time. These include the programmes for Afghanistan, Bangladesh, China, Indonesia, Myanmar, Uganda and Viet Nam. Details of the general resources submissions are shown by region and country in table 1, under the column "recommended funding from general resources for the period". Breakdowns of new recommendations from general resources by major programme fields and regions are provided in table 2.

4. The total amount of supplementary funding proposals at the current session is $954.8 million. These proposals are listed separately by region and country in table 1, under the column "new supplementary funding proposals". Supplementary funding proposals for 6 countries and 1 interregional programme in the total amount of $39.0 million for which no full-length general resources programmes are recommended for approval at the current session are presented in documents E/ICEF/1995/P/L.28, E/ICEF/1995/P/L.29, E/ICEF/1995/P/L.32, E/ICEF/1995/P/L.35, E/ICEF/1995/P/L.36 and E/ICEF/1995/P/L.37. A double asterisk (**) after the period covered indicates a supplementary funding proposal without a full general resources recommendation.

5. A comprehensive picture of approved general resources and supplementary funds for all the countries with which UNICEF cooperates, as well as of regional and interregional programmes, is provided separately in the addendum to the present document. It shows balances as of the end of 1994 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country are also shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.

6. In order to meet documentation deadlines, country programme recommendations and tables 1 and 2 of the present document were prepared before aggregate financial data for 1994 were finalized.

Table 1

PROGRAMME SUBMISSIONS TO THE 1995 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1995/...
Africa				
Angola	1996	3 200 000	6 700 000	P/L.27
Burkina Faso	1996-2000	14 000 000	34 375 000	P/L.14
	1995*	260 000		
Cameroon	1996-1997	2 800 000	6 000 000	P/L.28
	1995*	750 000		
Chad	1996-2000	8 500 000	16 025 000	P/L.15
	1995*	181 680		
Côte d'Ivoire	1995-1996**		2 000 000	P/L.35
Eritrea	1996-2000	7 500 000	25 850 000	P/L.11
	1995*	600 000		
Gabon	1996	750 000	300 000	P/L.28
Ghana	1996-2000	15 000 000	26 828 000	P/L.16
	1995*	650 000		
Guinea	1996	2 000 000	5 415 000	P/L.28
	1995*	715 935		
	1995**		765 000	
Madagascar	1996-2000	15 900 000	44 100 000	P/L.12
	1995*	165 000		
Mauritius	1996-2000	3 750 000	500 000	P/L.23
Nigeria	1996	16 000 000	7 000 000	P/L.28
Sao Tome and Principe	1996	750 000	345 000	P/L.27
Senegal	1995-1996*	3 072 979		P/L.32
	1995-1996**		3 500 000	
Sierra Leone	1996-1997	3 600 000	6 776 000	P/L.28
	1995*	200 000		
Somalia	1996	3 000 000	23 000 000	P/L.27
	1995*	400 000		
Swaziland	1996-2000	3 750 000	2 750 000	P/L.23
	1995*	100 000		
Uganda	1995-2000	32 600 000	77 400 000	P/L.13
United Republic of Tanzania	1995-1996**		1 035 450	P/L.32
	1996*	4 011 270		
Zaire	1996-1997	14 000 000	6 000 000	P/L.28
	1995*	373 000		
Total, Africa		158 579 864	296 664 450	

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Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1995 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1995/...
Americas and the Caribbean				
Argentina	1995**		5 000 000	
	1996	1 000 000	9 000 000	P/L.29
Guatemala	1995-1996**		2 700 000	P/L.36
Haiti	1995-1997	5 100 000	25 800 000	P/L.29
Jamaica	1995-1996	1 500 000	1 600 000	P/L.29
Mexico	1995*	431 512		P/L.33
Venezuela	1995*	1 076 840		P/L.33
Total, Americas and the Caribbean		9 108 352	44 100 000	
Asia				
Bangladesh	1996-200	88 000 000	162 000 000	P/L.21
Bhutan	1996*	873 645		P/L.34
Cambodia	1995*	230 000		P/L.34
China	1996-2000	100 000 000	60 000 000	P/L.17
	1995*	1 980 000		
Indonesia	1995-2000	72 000 000	70 000 000	P/L.18
Myanmar	1996-2000	32 500 000	23 500 000	P/L.19
	1995*	3 230 049		
Viet Nam	1996-2000	44 000 000	91 000 000	P/L.20
	1995*	1 261 247		
Total, Asia		344 074 941	406 500 000	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1995 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1995/...
Central and Eastern Europe and the new independent States				
Afghanistan	1996-1999	24 000 000	28 000 000	P/L.22
	1995*	500 000		
Armenia	1995-1999	5 000 000	6 500 000	P/L.26
Azerbaijan	1995-1999	5 000 000	6 500 000	P/L.26
Kazakhstan	1995-1999	5 000 000	20 000 000	P/L.25
Kyrgyzstan	1995-1999	5 000 000	10 000 000	P/L.25
Moldova	1995-1996	1 500 000	2 000 000	P/L.31
Romania	1995-1999	5 000 000	7 500 000	P/L.26
Tajikistan	1995-1999	6 250 000	20 000 000	P/L.25
Turkmenistan	1995-1999	5 000 000	10 000 000	P/L.25
Turkey	1996	2 200 000	2 800 000	P/L.31
	1995*	497 002		
Uzbekistan	1995-1999	6 250 000	20 000 000	P/L.25
Programme support and operations	1995-1999	5 000 000		P/L.25
Total, Central and Eastern Europe and the new independent States		76 197 002	133 300 000	
Middle East and North Africa				
Algeria	1996-1997	2 000 000	1 000 000	P/L.30
	1995*	357 676		
Oman	1996	1 000 000		P/L.30
	1995*	129 416		
Palestinian women and children in -				
Lebanon	1996-1997	700 000	1 040 000	P/L.30
Syrian Arab Republic	1996-1997	400 000	620 000	P/L.30
West Bank and Gaza	1996-1997	2 400 000	32 600 000	P/L.30
	1995*	409 841		
Sudan	1996	5 500 000	10 000 000	P/L.30
	1995*	200 000		
Syrian Arab Republic	1996-2000	5 000 000	5 000 000	P/L.24
Total, Middle East and North Africa		18 096 933	50 260 000	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1995 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1995/...
Interregional				
Subregional multimedia communications initiative for girls in South Asia	1995-1999**		24 000 000	P/L.37
UNICEF Maurice Pate Award	1995	25 000		3
Total, Interregional		25 000	24 000 000	
Totals				
Africa		158 579 864	296 664 450	
Americas and the Caribbean		9 108 352	44 100 000	
Asia		344 074 941	406 500 000	
Central and Eastern Europe and the new independent States		76 197 002	133 300 000	
Middle East and North Africa		18 096 933	50 260 000	
Interregional		25 000	24 000 000	
		606 082 092	954 824 450	
Amounts to cover overexpenditure		1 019 433	0	P/L.38
Grand total		607 101 525	954 824 450	

* Additional funds for the approved programmes and approved programme cycles.
** Country programmes with supplementary funding proposals only.

Table 2

NEW RECOMMENDATIONS FROM GENERAL RESOURCES BY MAJOR PROGRAMME FIELDS AND REGION

(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Central and Eastern Europe and new independent states	Inter-regional	Total	Per-centage
Health	41 982	2 271	91 738	4 791	27 728		168 510	28
Water supply and sanitation	20 466	300	37 505	2 110	6 353		66 734	11
Nutrition and household food security	8 560	230	18 978	750	4 417		32 935	5
Education	22 306	750	63 446	2 346	11 686		100 534	17
Young child development	859	270		470			1 599	0
Community organization and development	5 927	930	19 774	360			26 991	4
Area-based, integrated and urban services	910	20	16 603	1 675	600		19 808	3
Women-centred programme	3 455	200	9 839	400	1 710		15 604	3
Children in especially difficult circumstances	4 235	820	7 785	354	2 762		15 956	3
Advocacy and social mobilization	11 575	577	18 293	1 027	1 650		33 122	5
Planning and social statistics	16 484	575	14 204	510	5 596		37 369	6
Emergency relief	850		5 000		895		6 745	1
Programme support	20 971	2 165	35 910	3 304	12 800	25	75 175	12
Unallocated reserve			5 000				5 000	1
Total, programme recommendations	158 580	9 108	344 075	18 097	76 197	25	606 082	100

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